



**Budget Adjustment Register**

Packet: GLPKT01411 - BA/LIBT COMM CT 0226826

**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
Final	Final Budget	<u>002-1004-52320</u>	ROAD MATERIAL	250,000.00	-250,000.00	0.00
		<u>002-1004-59100</u>	TRANSFER TO RD & BR	1,807,500.00	250,000.00	2,057,500.00
		<u>002-1110-43100</u>	INSURANCE PROCEEDS	0.00	-4,963.46	-4,963.46
		<u>002-1110-52225</u>	VEHICLE REP & MAINT	30,850.00	4,963.46	35,813.46
		<u>010-1150-49200</u>	TRANSFER FROM GEN FUND	-1,807,500.00	-250,000.00	-2,057,500.00
		<u>010-1150-52320</u>	ROAD MATERIAL	750,000.00	250,000.00	1,000,000.00
		<u>010-1150-52351</u>	CULVERTS	50,000.00	-5,000.00	45,000.00
		<u>010-1150-58130</u>	TOOLS & SMALL ACCESSORIES	4,000.00	5,000.00	9,000.00
			<b>Final Total:</b>	<b>1,084,850.00</b>	<b>0.00</b>	<b>1,084,850.00</b>
			<b>Grand Total:</b>	<b>1,084,850.00</b>	<b>0.00</b>	<b>1,084,850.00</b>

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Fund Summary

Fund	Before	Adjustment	After
Budget Code:Final - Final Budget Fiscal: 2025-2026			
002	2,088,350.00	0.00	2,088,350.00
010	-1,003,500.00	0.00	-1,003,500.00
<b>Budget Code Final Total:</b>	<b>1,084,850.00</b>	<b>0.00</b>	<b>1,084,850.00</b>
<b>Grand Total:</b>	<b>1,084,850.00</b>	<b>0.00</b>	<b>1,084,850.00</b>



# COUNTY OF RAINS

Tammi L. Byrd  
County Auditor

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Emory, Texas 75440

Phone: (903) 473-5000 ext. 121



FEBRUARY 26, 2026

Line Item Budget Transfers submitted by *Tammi L. Byrd*  
Tammi L Byrd – County Auditor

Approved February 26, 2026

*Brent Hilliard*  
Brent Hilliard – County Judge

*Jeremy Cook*  
Jeremy Cook – Commissioner Pct #1

*Mike Willis*  
Mike Willis – Commissioner Pct #2

*Korey Young*  
Korey Young – Commissioner Pct #3

*Lori Nortcutt*  
Lori Nortcutt – Commissioner Pct #4